

**BUDGET COMMITTEE MEETING**  
**Wednesday, October 4, 2017 @ 2:00 p.m.**  
**SAB-107 Conference Room**

**AGENDA**

**I. Approval of Current Agenda**

**II. Approval of Prior Meeting Minutes**

**III. Action Items**

**IV. Information/Discussion Items**

A. Operating Budget 2017-18

B. Scheduled Maintenance/Instructional Equipment Funds

C. Resource Allocation 2018-19

*→ ark James*

**V. Adjournment**

*→ Jim Lebentz*

*Dobro*  
*Krondy Howard*  
*George Mills*  
*Ivan Decker*

*AT → double check  
faculty  
librarians*